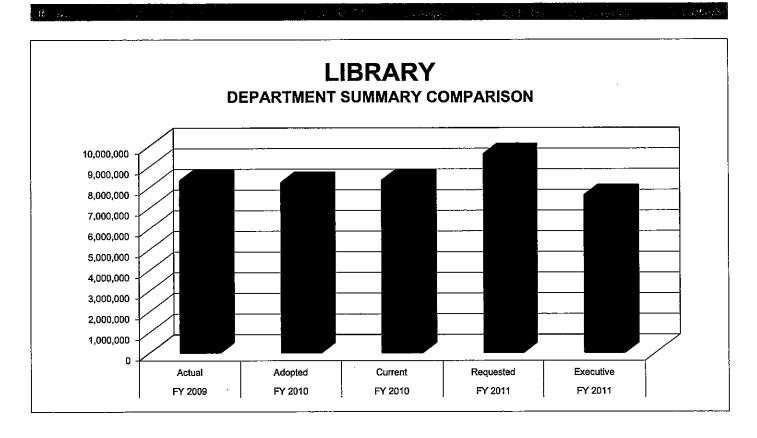


CITY OF YONKERS	AGENCY:	014
LIBRARY	DEPARTMENT SUMMARY	

		FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
Organization	#	Actual	Adopted	Current	Requested	Executive
Library Administration	7410	2,598,717	2,426,569	2,456,576	2,479,146	2,369,862
Technical Processing	7411	223,375	230,065	230,065	235,065	191,014
Will-Public Svc-Library	7412-30	2,250,517	2,320,860	2,393,913	2,800,252	1,973,739
Will-Public Svc-Sunday	7412-31	33,243	0	0	123,582	.0
Will-MaintLibrary	7412-40	787,223	704,657	702,531	800,151	745,787
Will-Maint,-Sunday	7412-41	5,639	0	0	23,064	0
RiverFront Lib-Public Svc.	7413-30	1,903,498	2,030,890	2,013,457	2,371,945	1,806,368
RiverFront Lib- Sunday	7413-31	24,901	0	0	159,134	0
RiverFront Lib-Maint.	7413-40	317,714	316,363	342,464	337,001	327,437
RiverFront Lib-Maint. Sunday	7413-41	5,457	0	0	23,064	0
Crestwood-Public Svc.	7414-30	150,308	176,309	177,066	216,755	176,420
Crestwood-Sunday	7414-31	3,096	0	0	13,180	0
Crestwood-Maint.	7414-40	31,266	34,528	29,154	34,528	34,528



	FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
# Account	Actual	Adopted	Current	Requested	Executive
101 Salaries	5,438,053	5,401,751	5,371,751	5,913,251	4,778,751
103 Temp Svcs	362,076	403,462	403,462	486,792	403,462
150 Terminal Leave	22,911	30,000	30,000	30,000	30,000
184 Sick Leave Reduction	0	0	0	0	0
198 Wages O.T.	19,027	12,094	12,094	13,094	12,094
(Const.)	s dedger	1000年100年100日	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Marine Control	Section 18
201 Capital Construction	0	0	0	0	0
203 Tree Planting	0	0	0	0	0
210 Furniture & Furnishings	0	0	0	0	0
220 Office Equipment	0	Õ	0	0	0
230 Motor Vehicles	0	0	0	0	0
250 Other Equipment	0	0	0	0	0
280 Reference Materials	175,084	323,000	398,543	900,000	323,775
Paragraphic services	of the first	1 1345	Asset 1	99.704	
				=0.0 = =	#C 000
301 Office Supplies	66,595	76,077	76,077	78,077	76,282
306 Janitorial Supplies	20,500	15,000	17,100	16,500 500	20,000
307 Automobile Supplies	0	500	500		2 071
308 Wearing Apparel	4,671	1,200	1,200	2,300 43,000	2,971 34,625
309 Fuel for Heating	34,625	43,000	43,000 7,000	7,000	6,040
312 Hardware	6,241	7,000 1,000	1,000	1,500	1,000
313 Miscellaneous Supplies 314 Electrical Supplies	1,443 · 800	1,000 800	800	1,300	800
323 Machine Supplies	0	0	0	0	0
327 Nursery Supplies	0	50	50	850	. 0
361 Fuel/Gasoline	1,763	2,000	2,000	2,000	1,763
366 Tire & Tubes	0	450	450	450	0
397 Contingent	0	0	0	0	0
			200		
401 Insurance	16,125	16,125	16,125	16,125	16,125
	99,421	74,700	74,700	84,700	74,700
402 Telephone 403 Printing	10,743	13,310	13,310	14,310	13,310
404 Light & Power	171,414	194,268	194,268	194,268	194,268

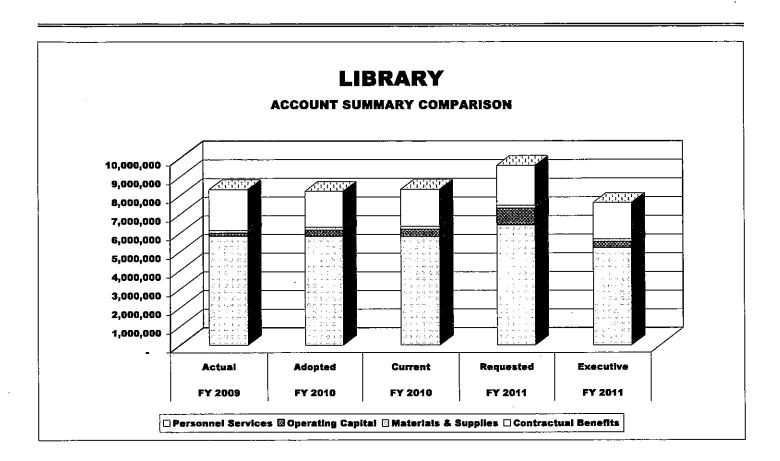
146°

014

	FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
# Account	Actual	Adopted	Current	Requested	Executive
405 Dantage	5.047	12.405	12 405	14,405	12,405
405 Postage	5,047	12,405	12,405	•	•
406 Freight & Express	805	750	750	1,250	757
407 Maint. & Repair	8,522	11,400	11,400	11,900	11,400
408 Equip: Rental	12,401	13,359	13,359	14,359	13,028
409 Maintenance & Repair	47,550	41,000	50,500	65,500	41,000
410 Mileage Allowance	785	710	710	810	710
413 Professional Fees	57,613	37,250	47,250	70,655	37,250
415 Outside Labor	80,574	21,578	30,679	21,736	26,938
416 Advertising	0	0	0	0	(
419 Miscellaneous Expenses	69,232	16,750	36,757	31,750	16,750
421 Rental of Space	900,000	900,000	900,000	900,000	900,000
422 Janitorial Service	0	2,600	500	2,600	2,600
424 Maint. Off. Equip.	569,703	435,685	435,685	457,552	435,685
425 Subcriptions & Publications	89,485	124,267	135,101	154,183	129,96
436 Tuition/Bd/Travel	2,350	2,150	2,150	2,350	2,150
446 Automobile Repair	1,234	3,000	3,000	3,000	3,00
481 Binding of Books	688	1,550	1,550	1,800	1,55
496 Special Projects	31,897	0	0	50,000	(
497 Contingent	0	0	0	0	
499 Dues/Memberships	5,576	0	0	7,500	
The second second	* 1/A	1 1 2 2	2.5862.505	4. 150.344	176 B

The City of Yonkers	Agency: 014
Library	Account Summary

	FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
# Account	Actual	Adopted	Current	Requested	Executive



DEPARTMENT: L

LIBRARY ADMINISTRATION

ORGANIZATION: 7410

AGENCY: LIBRARY FISCAL YR: 2011

NARRATIVE DESCRIPTION

The Yonkers Public Library commits its resources to serving people of all ages by providing ready access and expert guidance to materials in a variety of formats, emphasizing popular materials and the acquisition of information. The Library supports lifelong self-education and the enrichment of leisure time through these services and will supplement them with a varied program of community activities. The Library also offers exhibits and meeting rooms.

This unit encompasses the executive and administrative functions of the Library, which includes the Director, Deputy Library Director and Business Manager. The Library Director and the Board of Trustees are charged with the formulation and implementation of the overall objectives and policies of the Public Library Program. In addition, the Library Director's Office serves as a liaison with other municipal departments and community agencies.

This unit includes the following administrative activities: selection, training, placement and evaluation of full-time and part-time employees; purchasing and distribution of supplies and equipment, payroll, budgeting, accounting, insurance, letting of competitive bids, public relations, and automation.

Department:	Library Administration	The City of Yonkers
Agency:	014	Library
Organization #:	7410	

	FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
# Account	Actual	Adopted	Current	Requested	Executive
101 Salaries	984,116	997,398	997,398	1,005,358	940,69
103 Temp Svcs	435	0	0	0	
150 Terminal Leave	22,911	30,000	30,000	30,000	30,0
184 Sick Leave Reduction	0	0	0	0	
198 Wages O.T.	0	0	0	0	
Street,	10.577, 2.40	1. P AW	1. (4.12) 1. 3. T. K.), $\{(e, e_{ij}, e_{ij})\}$	350.3
210 Furniture & Furnishings		0	0	0	
220 Office Equipment	0	0	0	0	
230 Motor Vehicle	0	0	0	0	
280 Reference Materials	0	0	0	0	
Moved		· ·	0.0	***	
301 Office Supplies	5,369	10,341	10,341	10,341	10,3
397 Contingent	0	0	0	0	,
V + p	a **	* : *	-{ \frac{1}{2} , \frac{1}{2} \cdot	18 K (1844)	25.25 ₁₂
400 M.J	11 963	11 000	11.000	11,000	11,0
402 Telephone	11,862	11,000	11,000 6,000	6,000	6,0
403 Printing	7,316 4	6,000 6,000	6,000	6,000	6,0
405 Postage	-	720	720	720	7
408 Rental of Equipment	648	• — -	525		5
410 Mileage Allowance	500	525		525	
413 Professional Fees	29,989	22,500	32,500	22,500	22,5
415 Outside Labor	0	0	0	0	
416 Advertising	0 67.515	15.000		•	15,0
419 Miscellaneous Expenses	67,515	15,000	35,007	30,000	900,0
421 Rental of Space	900,000	900,000	900,000	900,000	426,9
424 Maint. Off. Equip.	562,476 0	426,935	426,935 0	448,802 0	420,
436 Tuition/Bd/Travel	0	0		_	
446 Automobile Repair	U	0	0	0	,
481 Binding of Books	U	150	150	400	J
496 Special Projects	0	0	0	0	
497 Contingent	U	U	0	0	

DEPARTMENT: LIBRARY - TECHNICAL PROCESSING

AGENCY: LIBRARY ORGANIZATION: 7411 FISCAL YR: 2011

NARRATIVE DESCRIPTION

This unit is responsible for the ordering, cataloging, classifying and preparation for use of all patron items, i.e., books, paperbacks, records, tapes, cassettes, slides, music scores, sheet music, pamphlets, periodicals, microfilm and microfiche.

Department:	Technical Processing	The City of Yonkers
Agency:	014	Library
Organization #:	7411	

		FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
#	Account	Actual	Adopted	Current	Requested	Executive
				40445	404.000	
	Salaries	160,725	184,050	184,050	184,050	144,999
	Temp Svcs	38,207	14,765	14,765	19,765	14,765
	夢,tobal	(4)人(4)	1992-2000	1949 BUS	the state	ush Tree
210	Furniture & Furnishings	0	0	0	0	0
280	Reference Materials	0	0	0	0	0
	Sunger	:	<u> </u>	1 1		į
301	Office Supplies	16,802	20,000	20,000	20,000	20,000
323	Machine Supplies	0	0	0	0	0
	property of	94.00%	Soggen	要的缺少	(i.i.a. 3K)	96 £40.
402	Telephone	2,000	2,000	2,000	2,000	2,000
403	Printing	0	2,000	2,000	2,000	2,000
405	Postage	29	750	750	750	750
413	Professional Fees	2,200	2,750	2,750	2,750	2,750
415	Outside Labor	0	0	0	0	0
424	Maint. Off. Equip.	1,412	1,750	1,750	1,750	1,750
436	Tuition/Bd/Travel	2,000	2,000	2,000	2,000	2,000
	il value		10,46		"我, 对境·	n et night
	grobered at 866 to these		1 afection	Street New Y	Maria Nagar	jan ja

DEPARTMENT: LIBRARY - PUBLIC SERVICE ORGANIZATION: 7412-7413-7414 (3000-3100-3200)

AGENCY: LIBRARY FISCAL YR: 2011

NARRATIVE DESCRIPTION

Three libraries around the City provide separate access points for patrons seven days a week. Public service includes the circulation of materials, including books/cassettes/records/videos, reference and research services in person or by telephone and mail service to the homebound. Programs offered include picture book and storytelling; adult programs featuring business career seminars, tax preparation, guest authors and art films.

DEPARTMENT: LIBRARY MAINTENANCE AGENCY: LIBRARY ORGANIZATION: 7412-7413-7414 (4000-4100-4200) FISCAL YR: 2011

NARRATIVE DESCRIPTION

This unit is responsible for the maintenance and repair of three library buildings. A preventive maintenance program continues in effect and has proven to be a cost effective measure.

Personnel in this unit maintain both the exterior and interior of all buildings. This requires a routine and comprehensive cleaning program, and operating diverse heating, ventilation and air conditioning (HVAC) mechanical systems. The work of outside contractors is also supervised.

Department: Will Library-Public Service The City of Yonkers

Agency: 014 Library

Organization #: 7412-3000

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
·					
101 Salaries	1,881,751	1,893,152	1,893,152	2,026,762	1,539,463
103 Temp Svcs	127,719	120,015	145,015	120,015	120,015
150 Terminal Leave	. 0	0	0	0	(
198 Wages O.T.	0	0	0	0	
Later to the second of the second	Section Section 1	2. P.C. 155	7. 415 fr		大学を登
210 Furniture & Furnishings	0	0	0	0	(
250 Other Equipment	0	0	0	0	I
280 Reference Materials	81,727	167,788	210,142	450,000	167,78
Steeling Sugar Section		PRODUCES :	April 1988	HQ1999.1	igi Ja
301 Office Supplies	23,869	23,000	23,000	25,000	23,86
Merc A Comment	23-4000	7 an	Same	Salat an	ં. ⊀ઈ
402 Telephone	63,059	39,200	39,200	49,200	39,20
403 Printing	1,554	3,000	3,000	4,000	3,00
405 Postage	2,514	3,000	3,000	5,000	3,00
407 Maint. & Repair	2,190	5,000	5,000	5,000	5,00
408 Equip. Rental	450	500	500	500	50
410 Mileage Allowance	100	0	0	. 100	
413 Professional Fees	0	0	0	0	
419 Miscellaneous Expenses	1,000	1,000	1,000	1,000	1,00
424 Maint. Off. Equip.	3,800	4,750	4,750	4,750	4,75
425 Subser. & Publ.	43,043	59,805	65,504	83,275	65,50
436 Tuition/Bd/Travel	. 0	0	0	0	
446 Automobile Repair	0	0	0	0	
481 Binding of Books	688	650	650	650	65
496 Special Projects	17,053	0	0	25,000	
5 kg/s					

Department:	Will -Pub. SvcSunday	The City of Yonkers
Agency:	014	Library
Organization #:	7412-3100	

		FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
#	Account	Actual	Adopted	Current	Requested	Executive
101	Salaries	22,308	0	0	72,352	0
	Temp Svcs	8,339	0	0	51,230	0
	Wages O.T.	2,596	0	0	0	0
	(Casa)	1. 1. 线数			10.80	
200	Defense Metalis	. 0	0	0	0	0
280	Reference Materials		:		1 .	
212	Misc. Supplies	0	0	0	0	0
د ړ د	inst d	3	•	, a	11	3.
402	Telephone	0	0	. 0	0	0
		1.		$(x_i) = \{ i \in \mathcal{C}_{i+1} : i \in \mathcal{C}_{i+1} \}$	9.);
	(g)(re) re rescue (g)(re) T(g)(re) re		+),

Department: Will Library-Maintenance The City of Yonkers

Agency: 014 Library

Organization #: 7412-4000

•	FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
Account	Actual	Adopted	Current	Requested	Executive
··· ·					
01 Salaries	399,287	365,932	365,932	410,863	410,86
03 Temp Svcs	8,394	0	0	0	
98 Wages O.T.	6,707	6,450	6,450	6,450	6,4
Pagis	1.00	1975 - 1975 12 - 1975	\$100 mm	Property of the Section of the Secti	n. <u>H</u> ingh
250 Other Equipment	0	0	0	0	
Topist.	*		111111111111111111111111111111111111111	<u> </u>	
01 Office Supplies	0	0	0	0	
306 Janitorial Supplies	15,000	10,000	12,100	10,000	15,0
307 Automobile Supplies	. 0	500	500	500	
308 Wearing Apparel	2,971	1,200	1,200	1,200	2,9
09 Fuel for Heating	31,625	40,000	40,000	40,000	31,6
312 Hardware	3,540	4,500	4,500	4,500	3,5
13 Misc. Supplies	1,000	1,000	1,000	1,000	1,0
314 Electrical Supplies	500	500	500	500	5
327 Nursery Supplies	0	50	50	850	
361 Fuel/Gasoline	1,763	2,000	2,000	2,000	1,7
366 Tires & Tubes	0	450	450	450	
35,4967.	1777 Tu 19	12 mg	$(\lambda_{k,k}^{(i)}(1), B_{k,k})$	30 m (files	Ð.,
101 Insurance	8,125	8,125	8,125	8,125	8,1
104 Light & Power	· 164,352	187,268	187,268	187,268	187,2
106 Freight & Express	798	750	750	750	7
407 Maint. & Repair of Equip.	1,518	1,100	1,100	1,100	1,1
108 Rental of Equipment	5,444	5,832	5,832	6,832	5,8
109 Maint. & Repair	46,147	38,000	35,874	53,000	38,0
113 Professional Fees	25,424	12,000	12,000	45,405	12,0
415 Outside Labor	63,102	13,800	13,800	13,958	13,8
119 Miscellaneous Expense	92	100	100	100	:
422 Janitorial Service	0	2,100	0	2,100	2,1
436 Tuition/Bd/Travel	200	0	0	200	
146 Automobile Repair	1,234	3,000	3,000	3,000	3,0
196 Special Projects	0	0	0	0	
V			1,100		

Department	t: Will Library-MaintSun	day The City of Yonkers
Agency:	014	Library
Organizatio	on #: 7412-4100	

		FY 2009	FY 2010	1	FY 2010	FY 2011	FY 2011
#	Account	Actual	Adopted		Current	Requested	Executive
101	Salaries	5,21	5	0	0	23,064	0
103	Temp Svcs		0	0	0	0	0
150	Terminal Leave		0	0	0	0	0
198	Wages O.T.	42	4	0	0	0	0
	jika sa	3.0		7	7.5	Zoutte.	J.
250	Other Equipment		0	0	0	0	0
	Divide two				(1)	100	i
301	Office Supplies		0	0	0	0	0
	$\mathcal{F}_{\mathrm{CD}(n,n)}$					1000000	- 40
496	Special Projects		0	0	0	0	0
	The state of the s			24			
	Although the Market Communication	÷, s,			18	rk vers)	

Department:	RiverFront Library-Public Service	The City of Yonkers
Agency:	014	Library
Organization #:	7413-3000	

	FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
# Account	Actual	Adopted	Current	Requested	Executive
101 Salaries	1,586,669	1,586,087	1,556,087	1,638,694	1,361,565
103 Temp Svcs	127,081	186,206	161,206	188,866	186,200
150 Terminal Leave	0	0	0	0	. (
198 Wages O.T.	0	0	0	0	1
$\Gamma_{(G)}$.	(2.00) (3.00)	or the Quantum Control of the Contr	1,50 34.4	yan da	1.22. 1.24.
250 Other Equipment	0	0	0	0	
280 Reference Materials	82,582	145,212	178,249	405,000	145,21
Azota	N. 37	Hart Sugar	1. 18 di	$\{\{e_{d_i}^{(2)}\}_{i=d_i}^{(2)}\}_{i=d_i}^{(2)}$	16285 <u>-2</u> 41
301 Office Supplies	18,483	20,000	20,000	20,000	20,00
Super	See M. Comments	(20,103)	. Or and Abstract	$\mathcal{H}_{\alpha}(0)$	ख्राहात
402 Telephone	20,000	20,000	20,000	20,000	20,00
403 Printing	1,873	2,000	2,000	2,000	2,00
405 Postage	2,500	2,500	2,500	2,500	2,50
407 Maint. & Repair	4,534	5,000	5,000	5,000	5,00
408 Equip. Rental	482	500	500	500	50
410 Mileage Allowance	135	135	135	135	13
413 Professional Fees	. 0	0	0	0	
419 Miscellaneous Expenses	600	600	600	600	61
424 Maint. Off. Equip.	1,815	2,000	2,000	2,000	2,00
425 Subscr. & Publ.	43,258	60,000	64,530	66,000	60,00
436 Tuition/Bd/Travel	0	0	0	0	
481 Binding of Books	0	650	650	650	65
496 Special Projects	13,486	0	0	20,000	
$W \to 0$	descri	1 17	9, 47	the second	8 1 JA
		nee A.	10 to		1, 1

Department:	RiverFront Library-Sunday	The City of Yonkers
Agency:	014	Library
Organization #:	7413-3100	<u> </u>

		FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
#	Account	Actual	Adopted	Current	Requested	Executive
	•					
101	Salaries	17,584	0	0	139,764	0
103	Temp Svcs	6,341	0	0	19,370	0
198	Wages O.T.	976	0	0	0	0
	Wage:	25,340		r	e in the second	1
280	Reference Materials	0	0	0	0	0
	(rg ac	2	4.			4
301	Office Supplies	0	0	0	0	0
	Sant. Land Control of		41.	0	2,50	5 S
402	Telephone	0	0	0	0	0
	The second secon		A	an,		4
	engle englember habit garanta	5.3344	4		P	

Department: RiverFront Library -Maintenance The City of Yonkers

Agency: 014 Library

Organization #: 7413-4000

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101 0		***	402.404	200 522	200 522
101 Salaries	285,341	293,494	293,494	299,532	299,532
103 Temp Svcs	0	0	0	0	0
150 Terminal Leave	0	0	0	0	
198 Salaries/Wages O.T.	6,443	4,894	4,894	5,894	4,894
Tropy of	1997a	WK AC.	"税"等化。		Argoriga
250 Other Equipment	0	0	0	0	
e a jud	1 to	i	1 1	4.	
306 Janitorial Supplies	4,500	4,000	4,000	5,500	4,000
308 Wearing Apparel	1,700	0	0	1,100	C
309 Fuel for Heating	0	0	0	0	(
312 Hardware	2,476	2,200	2,200	2,200	2,200
313 Misc. Supplies	443	0	0	500	(
314 Electrical Supplies	0	0	0	0	(
to to a	$p_{ij} = p_{ij} = p_{ij} = p_{ij} = q_{ij}$	1.7636	4 (90)	<. 10	j. 29.
401 Insurance	7,500	7,500	7,500	7,500	7,500
404 Light & Power	0	0	0	0	
406 Freight & Express	7	0	0	500	•
407 Maint. & Repair of Equip.	100	100	100	600	10
408 Rental of Equipment	3,844	4,175	4,175	4,175	3,84
409 Maint. & Repair	0	0	9,500	9,500	
413 Professional Fees	0	0	0	0	- 1
415 Outside Labor	5,360	0	16,601	0	5,36
419 Miscellaneous Expenses	0	0	0	0	4
421 Rental of Space	0	0	0	0	I
422 Janitorial Service	0	0	0	0	

Department:	RiverFront Library- Sunday	The City of Yonkers	
Agency:	014	Library	
Organization #:	7413-4100		

	FY 2009	FY 2010	FY 2010	FY 2011	FY 2011
# Account	Actual	Adopted	Current	Requested	Executive
101 Salaries	5,056	0	0	23,064	0
103 Temp Svcs	0	0	0	0	0
198 Wages O.T.	401	0	0	0	0
Note:		6		Shotter Shotter	, a
280 Reference Materials	0	0	0	0	0
The to	1 1.	97	5 J. J. J. J.	A Design of the second	
301 Office Supplies	0	0	0	0	0
J. Cart	15				
413 Professional Fees	0	0	0	0	0
Daniero		30	ĵ		1).
CORRECT ACTION OF THE PROPERTY OF THE	75.287			\$ 66 s	a .

Department:

Crestwood Library-Pub Svc.

The City of Yonkers Library

Agency:

7414-3000 Organization #: FY 2011 FY 2011 FY 2009 FY 2010 FY 2010

#	Account	Actual	Adopted	Current	Requested	Executive
101	Salaries	85,016	81,638	81,638	81,638	81,638
103	3 Temp Svcs	44,808	73,908	73,908	73,908	73,908
198	Wages O.T.	170	0	0	0	. 0
	Transfer of the state of the st	46.10	15.00	The same	1740,345	100
210	Furniture & Furnishings	0	0	0	0	0
250	Other Equipment	0	0	0	0	0
280	Reference Materials	10,775	10,000	10,152	45,000	10,775
	West Control of the Control	and the second of the	after the	M. poly	1. 18.00	1000
301	Office Supplies	2,072	2,736	2,736	2,736	2,072
				2.16 X 多数较	$A_{i,j}(x,y) = (x,y) \in \mathcal{A}_{i,j}(x,y)$	2000年
402	2 Telephone	2,500	2,500	2,500	2,500	2,500
403	3 Printing	0	310	310	310	310
405	5 Postage	0	155	155	155	155
410	Mileage Allowance	50	50	50	50	50
419	Miscellaneous Expenses	25	50	50	50	50
424	Maint. Off. Equip.	200	250	250	250	250
425	5 Subser. & Publ.	3,184	4,462	5,067	4,908	4,462
436	5 Tuition/Bd/Travel	150	150	150	150	150
481	Binding of Books	0	100	100	100	100
496	Special Projects	1,358	0	0	5,000	0

Department:	Crestwood -Pub. SvcSunday	The City of Yonkers	
Agency:	014	Library	
Organization #:	7414-3100		

			FY 2009	FY 2010		FY 2010	FY 2011	FY 2011
#	Account		Actua <u>l</u>	Adopted		Current	Requested	Executive
				-				
101	Salaries		2,193		0	0	8,110	0
103	Temp Svcs		752		0	0	5,070	0
198	Wages O.T.		151		0	0	0	0
	3 (1 · 2)		15,000		Ď.	j.	(10.757)	ij
280	Reference Materials		0		0	0	0	0
	Page 1		4	10 mg	f	4.1	4	41
313	Misc. Supplies		0		0	0	0	0
	Service .				4	. 02		1
		, , ,						
499	Dues/Memberships		0		0	0	0	0
	¥.4999					$\widetilde{\Omega}_{i}$		2.00
	_							
	Outrol Control		Q#156		,	G.	25.45)

Department: Crestwood Library-Maint. The City of Yonkers
Agency: 014 Library
Organization #: 7414-4000

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101 Salaries	2,792	0	0	0	0
103 Temp Svcs	0	8,568	8,568	8,568	8,568
198 Wages O.T.	1,159	750	750	750	750
(0,0,0)	$\frac{1}{2} \frac{1}{2} \frac{1}$	All and the second	1300	The said	atej €)
201 Capital Construction	0	0	0	0	0
digens of the second		4	G.	1.	
306 Janitorial Supplies	1,000	1,000	1,000	1,000	1,000
309 Fuel for Heating	3,000	3,000	3,000	3,000	3,000
312 Hardware	225	300	300	300	300
314 Electrical Supplies	300	300	300	300	300
327 Nursery Supplies	0	0	0	0	
$\langle ij_{e}e_{i}e_{i}\rangle$	1. 人类	on Ef	e.(210)	2.6 R	반찬기
401 Insurance	500	500	500	500	500
404 Light & Power	7,062	7,000	7,000	7,000	7,000
407 Maint. & Repair/Equip.	180	200	200	200	200
408 Rental of Equipment	1,533	1,632	1,632	1,632	1,633
409 Maint. & Repair	1,403	3,000	5,126	3,000	3,000
415 Outside Labor	12,112	7,778	278	7,778	7,778
422 Janitorial Service	0	500	500	500	500
et error	10 1 No. 10 No.	Spice	Augue	1.11.20	W ₁ , (, 1)
ATT COMPANY SERVICE		n 18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the state of the state of	\$ 'Y